

STATE OF IOWA
 Fiscal Year 2023 Annual Budget
 SPECIAL DEPARTMENT: (200) Corrections, Department of
 Budget Unit: (226A060001) CBC District VI
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	Restoration package provides funding at 100% level for 6th district budget. This funding is for the requirements contained in the Code of Iowa.	Appropriation	15,431,664	15,431,664
		FTE	175.80	175.80
0001	Distribution of Statewide Funds (A34) to Prisons, Judicial Districts, and Central Office to fund existing positions and additional positions that have been added.	Appropriation	769,374	998,646
		FTE	0.00	0.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		<u>\$ 15,431,664</u>	<u>\$ 16,201,038</u>	<u>\$ 16,430,310</u>
Total FTE		175.80	175.80	175.80